

<b>Title:</b>	<b>School:</b>	<b>Adjustment:</b>	<b>Savings:</b>
<b>Programmatic/ Staff Reductions:</b>			
Secretary 1.0 FTE	EGHS	don't fill position	\$ 58,400.00
Self Contained Teacher 1.0 FTE	Eldredge	don't fill position	\$ 73,080.00
Office Para	Eldredge	don't fill position	\$ 48,678.00
Director of Finance 1.0 FTE	Central	don't fill position for first semester	\$ 68,274.00
Para 1.0 FTE	Hanaford	don't fill position	\$ 28,656.00
Special Ed Resource Teacher 1.0 FTE	Frenchtown	don't fill position	\$ 52,808.00
Psychologist 0.4 FTE new position	Meadowbrook	don't fill position	\$ 29,623.00
Business Math 1.0 FTE	Cole	Reduce 1.0 FTE to 0.40 FTE	\$ 54,661.00
Admin and Central Office Non-Union 2% raises for FY21	District-Central	no 2% raise	\$ 33,315.00
Supt 2% decrease for FY21	Central	salary cut of \$3,000	\$ 3,000.00
		<b>Totals=</b>	<b>\$ 450,495.00</b>
<b>Displacement of Teachers:</b>			
Grade 1 Teacher 1.0 FTE	Meadowbrook	reduce one section at MB/displace teacher	\$ 74,000.00
PE-Health-APE 0.6 FTE	Han-Eld	cut position/displace teacher	
Library Media/Specialists 4.0 FTE	District	displace 4 teachers	
Strategic Mentor Program 0.5 FTE	District	cut program	\$ 51,767.00
Social Studies 0.6 FTE	EGHS	displace 1 teacher	
Senior Project Teacher 1.0 FTE	EGHS	displace 1 teacher	\$ 73,064.00
		<b>Totals=</b>	<b>\$ 198,831.00</b>
<b>Layoffs for fiscal exigency:</b>			
Library Media/Specialists 2.0 FTE	least senior teachers	2 layoffs	\$ 181,240.00
PE/Health Teacher 1.0 FTE	Cole	1 layoff	\$ 32,790.00
Chorus 0.6 FTE	EGHS	1 layoff	\$ 82,058.00
French 0.4 FTE	EGHS	1 layoff	\$ 34,723.00
BCBA 1.0 FTE	District	1 layoff	\$ 101,000.00
		<b>Totals=</b>	<b>\$ 431,811.00</b>

		<b>Grand Total=</b>	<b>\$ 1,081,137.00</b>
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