

TOWN OF EAST GREENWICH
 CAPITAL IMPROVEMENTS PROGRAM FY 2019-2020
 YEAR ONE OF A SIX-YEAR PROGRAM

PROJECT NAME	FY 2019-2020	Source of Funds
Department of Public Works		
Pickup Dump F-550	\$ 60,000	Capital Budget
Dump Truck	\$ 120,000	Capital Budget
Ford Pickup 4944	\$ 32,000	Capital Budget
Wood Chipper	\$ 50,000	Capital Budget
Air Compressor	\$ 25,000	Capital Budget
Trash Compaction Equip	\$ 40,000	Capital Budget
Sander, 1.5yd For H7	\$ 9,000	Capital Budget
Snow Plow 11' for H2	\$ 13,000	Capital Budget
Snow Plow 9' for H7	\$ 10,000	Capital Budget
Snow Plow 9' for SR4	\$ 10,000	Capital Budget
Drainage		Capital Budget
\$5 million Road Bond	\$ 1,000,000	2016 Road Improvement Bond
Waste Water Treatment Facility		
South Pierce I/I Rehab.	\$ 200,000	2009 Sewer Bond
Grinder pumps	\$ 22,000	Capital Budget
Primary Sludge Pump	\$ 21,000	Capital Budget
Mixed Sludge Pump	\$ 26,000	Capital Budget
Scum pump	\$ 32,000	Capital Budget
Primary Tanks	\$ 260,000	Capital Budget
Total DPW	\$ 1,930,000	
IT		
Radio Fire Alarm boxes	\$ 40,000	Capital Budget
Fire CAD / RMS software	\$ 75,000	Capital Budget
Digital voice recording system	\$ 15,000	Capital Budget
Munis application modules	\$ 13,537	Capital Budget
Total IT	\$ 143,537	
Parks & Recreation Department		
<i>Facilities</i>		
Municipal Courts Reconstruction (3)	\$ 200,000	Capital Budget
Municipal, Academy	\$ 55,000	Capital Budget
<i>Equipment</i>		
Pick Up Truck-F550/Dump Utility Body--'06	\$ 75,000	Capital Budget
1-16 ' Cut Mowing Tractor--'08	\$ 111,000	Capital Budget
Total Parks and Rec	\$ 441,000	
Police Department		
SUV (3)	\$ 135,000	Capital Budget
Taurus (1)	\$ 30,000	Capital Budget
Total Police	\$ 165,000	

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Fire Department		
Replace Rescue 2	\$ 300,000.00	
Rehab Engine 1	\$ 88,000.00	
Engine 3 replacement	\$ 605,000.00	
Replace 11 SCBA units	\$ 78,000.00	
Replace Car 7	\$ 40,000.00	
Total Fire	\$ 1,111,000	
School		
Custodial Equipment	\$ 20,000	Capital Budget
Kitchen Equipment	\$ 10,000	Capital Budget
Electricians Van	\$ 30,000	Capital Budget
EGHS	\$ 80,195	Capital Budget
Cole MS	\$ 36,000	Capital Budget
Frenchtown	\$ 149,970	Capital Budget
Meadowbrook	\$ 34,625	Capital Budget
Hanaford	\$ 52,301	Capital Budget
Eldredge	\$ 87,730	Capital Budget
Total School	\$ 500,821	
TOWN TOTAL	\$ 4,291,358	
Sources of Funds		
Bond/Grant	\$ 1,200,000	
School Appropriation	\$ 500,821	
Enterprise Fund	\$ 361,000	
Capital Budget	\$ 2,229,537	