

**Saccoccio & Associates Architects East Greenwich Schools RIDE Capital Improvement Plan**

School Name		Description of work	Category	Priorities		Total
				Jacob's	District	
COLE	Exterior	Replace tennis courts	Capital Renewal	NA	1	\$400,000
COLE	Mechanical	DDC to control Summer Mode		na	2	\$30,000
COLE	Security 1	Archie Cole Middle School		na	1	\$40,000
COLE	Security 2	Archie Cole Middle School		na	2	\$30,000
COLE	Network	Replace/ Upgrade Switches	Capital Renewal		2	\$25,000
COLE	Network	Replace/ Upgrade Servers	Capital Renewal		2	\$60,000
COLE	Network	Replace/upgrade Wireless A.P	I.T. End of life	na	1	\$66,000
COLE	Network	Replace /upgrade IP Phones	I.T. End of life	na	1	\$32,000
COLE	Specialties	Custodial Equipment		na	3	\$20,000
<b>Archie Cole School Subtotal</b>						<b>\$703,000</b>
DIST	Specialties	Replace SD-4		na	1	\$70,000
DIST	Specialties	Replace SD-3		na	1	\$70,000
DIST	Specialties	Replace SD-2		na	2	\$70,000
DIST	Specialties	Replace SD-1		na	2	\$70,000
DIST	Specialties	Replace SD-5		na	2	\$40,000
<b>Maintenance Subtotal</b>						<b>\$320,000</b>
EGHS	Electrical	Replace equipment	Capital Renewal	2	2	\$121,900
EGHS	Exterior	Caulk Exterior Joints		na	1	\$34,500
EGHS	Exterior	Paint Exterior Soffits		na	3	\$28,750
EGHS	Fire and Life Safety	2nd Exit From Boiler Room		na	1	\$57,500
EGHS	Fire and Life Safety	Boiler Room Enclosure		na	1	\$52,000
EGHS	Fire and Life Safety	Dead End Corridor		na	1	\$23,000
EGHS	Fire and Life Safety	Fire sprinklers	Code Compliance	3	1	\$28,750
EGHS	Fire and Life Safety	Railings		na	1	\$33,925
EGHS	Interior	Replace doors	Capital Renewal	3	1	\$28,750
EGHS	Interior	Sound control	Capital Renewal	3	1	\$11,500
EGHS	Interior	Replace Cabinetry	Capital Renewal	3	3	\$33,062
EGHS	Interior	Network moisture protection		na	2	\$50,000
EGHS	Mechanical	Replace equipment	Capital Renewal	2	2	\$164,450
EGHS	Plumbing	ADA	Barrier to accessibility	3	2	\$71,875
EGHS	Plumbing	Replace Fixtures	Capital Renewal	2	2	\$80,212
EGHS	Site	Improve landscaping at the perimeter	Capital Renewal	2	3	\$28,750
EGHS	Site	Paving	Capital Renewal	2	1	\$57,500
EGHS	Security 1	East Greenwich High School		na	1	\$145,000
EGHS	Security 2	East Greenwich High School		na	2	\$58,000
EGHS	Network	Replace/ Upgrade Switches	Capital Renewal		2	\$70,000
EGHS	Network	Replace/ Upgrade Servers	Capital Renewal		2	\$60,000
EGHS	Network	Upgrade Sans	Capital Renewal		3	\$50,000
EGHS	Network	Instructional IT Rewiring	Capital Renewal		3	\$60,000
EGHS	Network	Replace/upgrade Wireless A.P	I.T. End of life	na	1	\$78,000
EGHS	Network	Replace /upgrade IP Phones	I.T. End of life	na	1	\$24,000
EGHS	Specialties	Custodial Equipment		na	3	\$20,000
<b>East Greenwich High School Subtotal</b>						<b>\$1,471,424</b>
ELD	Electrical	Replace equipment	Capital Renewal	2	2	\$90,275
ELD	Fire and Life Safety	code	code	0	1	\$36,225

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School Name		Description of work	Category	Priorities		Total
				Jacob's	District	
ELD	Interior	Ceilings	Acoustical	4	1	\$13,000
ELD	Interior	Carpeting	Capital Renewal	3	3	\$38,570
ELD	Interior	Doors and Hardware		0	1	\$6,900
ELD	Mechanical	Add AC to library and Data	Building Use	0	2	\$13,625
ELD	Site	Modify Bathrooms for HC complian	Accessibility	na	1	\$34,500
ELD	Site	Exterior Door and Stair from Caf	Accessibility	na	1	\$17,250
ELD	Site	Replace Playground equipment	Athletics	na	1	\$40,000
ELD	Security 1	Eldredge		na	1	\$72,000
ELD	Security 2	Eldredge		na	2	\$25,000
ELD	Network	Replace/ Upgrade Switches	Capital Renewal		2	\$10,000
ELD	Network	Replace/upgrade Wireless A.P	I.T. End of life	na	1	\$30,000
ELD	Network	Replace /upgrade IP Phones	I.T. End of life	na	1	\$11,000
ELD	Specialties	Custodial Equipment		na	3	\$20,000
<b>Eldredge School Subtotal</b>						<b>\$458,345</b>
FRT	Electrical	Additional Circuits to classrooms		na	1	\$34,500
FRT	Electrical	Replace equipment	Capital Renewal	2	2	\$52,900
FRT	Exterior	Exterior Soffit	Capital Renewal	5	1	\$28,750
FRT	Exterior	Replace Ice Guards		na	1	\$34,500
FRT	Fire and Life Safety	Fire safety	Code Compliance	na	1	\$57,500
FRT	Mechanical	Replace Air Handling Equipment		na	1	\$80,500
FRT	Mechanical	Replace Boiler Room Equipment		na	1	\$32,250
FRT	Mechanical	Replace UV	Capital Renewal	3	2	\$32,005
FRT	Mechanical	Replace plumbing fixtures	Educational Adequacy	3	3	\$52,057
FRT	Site	Play Area paving	Capital Renewal	4	1	\$46,000
FRT	Specialties	Classroom Cabinetry /casework	Capital Renewal	4	1	\$181,125
FRT	Specialties	Common Area casework		na	1	\$72,450
FRT	Specialties	Library Casework		na	1	\$28,750
FRT	Site	Replace Playground Equipment	Capital Renewal	na	1	\$40,000
FRT	Security 1	Frenchtown		na	1	\$81,000
FRT	Security 2	Frenchtown		na	2	\$25,000
FRT	Network	Replace/ Upgrade Switches	Capital Renewal		2	\$7,000
FRT	Network	Replace/upgrade Wireless A.P	I.T. End of life	na	1	\$24,000
FRT	Network	Replace /upgrade IP Phones	I.T. End of life	na	1	\$11,000
FRT	Specialties	Custodial Equipment		na	3	\$20,000
<b>Frenchtown School Subtotal</b>						<b>\$941,287</b>
HAN	Electrical	Add Surge Protection		na	1	\$57,500
HAN	Electrical	Replace equipment	Capital Renewal	2	2	\$23,000
HAN	Fire and Life Safety	Install Sprinklers		na	1	\$17,250
HAN	Mechanical	AC in Datat Closet		na	2	\$5,000
HAN	mechanical	Replace Kitchen Hood and Exhaust		na	1	\$40,250
HAN	Site	Replace Perimeter Fencing		na	1	\$40,000
HAN	Site	Replace Sidewalk at Entrance Drive		na	1	\$17,250
HAN	Specialties	Cafeteria Tables		na	1	\$55,200
HAN	Specialties	Replace Classrom Cabinetry	Capital Renewal	4	1	\$141,450
HAN	Site	Replace Playground Equipment		na	1	\$40,000

School Name		Description of work	Category	Priorities		Total
				Jacob's	District	
HAN	Security 1	Hanaford		na	1	\$72,000
HAN	Security 2	Hanaford		na	2	\$25,000
HAN	Network	Replace/ Upgrade Switches	Capital Renewal		2	\$7,000
HAN	Network	Replace/upgrade Wireless A.P	I.T. End of life	na	1	\$25,000
HAN	Network	Replace /upgrade IP Phones	I.T. End of life	na	1	\$10,000
HAN	Specialties	Custodial Equipment		na	3	\$20,000
<b>Hanaford School Subtotal</b>						<b>\$595,900</b>
MBK	Electrical	Additional Outlets	Educational Adequacy	5	1	\$34,500
MBK	Exterior	Patch Caulk and Paint Perimeter Soffit	Capital Renewal	na	1	\$25,300
MBK	Fire and Life Safety	Install Sprinklers	Capital Renewal	na	1	\$13,800
MBK	Fire and Life Safety	Replace Emergency lights	Capital Renewal	na	1	\$5,520
MBK	Mechanical	AC Data Closet	Capital Renewal	na	2	\$5,000
MBK	Plumbing	Replace Plumbing Fixtures	Capital Renewal	3	3	\$68,738
MBK	Site	Entrance loop modifications	Capital Renewal	4	1	\$120,000
MBK	Site	Perimeter fencing	Capital Renewal	na	1	\$30,000
MBK	Site	Replace Playground Equipment	Capital Renewal	na	1	\$40,000
MBK	Security 1	Meadowbrook		na	1	\$35,000
MBK	Security 2	Meadowbrook		na	2	\$27,000
MBK	Network	Replace/ Upgrade Switches	Capital Renewal		2	\$7,000
MBK	Network	Replace/upgrade Wireless A.P	I.T. End of life	na	1	\$24,000
MBK	Network	Replace /upgrade IP Phones	I.T. End of life	na	1	\$10,000
MBK	Specialties	Custodial Equipment		na	3	\$20,000
<b>Meadowbrook School Subtotal</b>						<b>\$465,858</b>
<b>District Wide Grand Total</b>						<b>\$4,955,814</b>
<b>Breakdown</b>						
School Security						\$635,000
I.T. Infrastructure						\$701,000
Gross Reimbursable Expenditure						\$4,170,814
Non Reimbursable expenditure						\$785,000